

Administración Gubernamental	242.591.846.964	87.550.202.904	77.399.927.135	10.150.275.769	-	-	155.041.644.060	3.807.111.379	3.634.711.805	172.399.574	-	246.398.958.343
Legislativa	11.496.783.706	11.251.717.616	10.552.766.040	698.951.576	-	-	245.066.090	134.811.184	91.027.756	43.783.428	-	11.631.594.890
Judicial	46.339.013.062	46.339.013.062	45.427.668.533	911.344.529	-	-	-	602.230.679	602.230.679	-	-	46.941.243.741
Dirección superior ejecutiva	17.777.954.663	17.244.669.593	11.624.777.130	5.619.892.463	-	-	533.285.070	1.355.777.084	1.260.160.938	95.616.146	-	19.133.731.747
Relaciones interiores	152.440.329.334	-	-	-	-	-	152.440.329.334	1.595.632.444	1.572.632.444	23.000.000	-	154.035.961.777
Administración fiscal	10.946.927.156	9.123.963.590	6.577.866.538	2.546.097.052	-	-	1.822.963.566	114.219.988	104.219.988	10.000.000	-	11.061.147.144
Control de la gestión pública	3.525.689.043	3.525.689.043	3.216.848.894	308.840.149	-	-	-	4.000.000	4.000.000	-	-	3.529.689.043
Información y estadísticas básicas	65.150.000	65.150.000	-	65.150.000	-	-	-	440.000	440.000	-	-	65.590.000
Relaciones Exteriores	-	-	-	-	-	-	-	-	-	-	-	-
Servicios de seguridad	118.205.406.359	118.205.406.359	113.823.134.885	4.382.271.474	-	-	-	5.182.720.892	5.182.720.892	-	-	123.388.127.251
Seguridad interior	108.141.208.686	108.141.208.686	104.105.797.811	4.035.410.875	-	-	-	4.046.572.061	4.046.572.061	-	-	112.187.780.747
Sistema penal	10.064.197.673	10.064.197.673	9.717.337.074	346.860.599	-	-	-	1.136.148.831	1.136.148.831	-	-	11.200.346.504
Administración de la Seguridad	-	-	-	-	-	-	-	-	-	-	-	-
Servicios sociales	-	-	-	-	-	-	-	-	-	-	-	-
Salud	-	-	-	-	-	-	-	-	-	-	-	-
Promoción y asistencia social	-	-	-	-	-	-	-	-	-	-	-	-
Seguridad social	799.990.805.804	506.095.972.062	398.400.605.379	107.695.366.683	-	249.108.700.810	44.786.132.932	20.149.621.744	19.699.333.651	379.889.286	70.398.807	820.140.427.548
Salud	218.767.583.039	215.147.962.923	135.610.406.804	79.537.556.119	-	-	3.619.620.116	5.365.049.329	5.059.526.147	305.523.182	-	224.132.632.368
Promoción y Asistencia Social	33.788.064.342	18.475.912.008	15.192.504.673	3.283.407.335	-	-	15.312.152.334	825.442.219	755.043.412	-	70.398.807	34.613.506.561
Educación inicial	-	-	-	-	-	-	-	-	-	-	-	-
Educación general básica niveles 1 y 2	-	-	-	-	-	-	-	-	-	-	-	-
Polimodal	-	-	-	-	-	-	-	-	-	-	-	-
Regímenes Especiales	-	-	-	-	-	-	-	-	-	-	-	-
Administración de la Educación	-	-	-	-	-	-	-	-	-	-	-	-
Educación superior y universitaria	-	-	-	-	-	-	-	-	-	-	-	-
Cultura	-	-	-	-	-	-	-	-	-	-	-	-
Deporte y recreación	-	-	-	-	-	-	-	-	-	-	-	-
Seguridad Social	253.344.588.477	4.235.887.667	3.691.838.901	544.048.766	-	249.108.700.810	-	262.595.481	262.595.481	-	-	253.607.183.958
Educación y cultura	287.135.855.780	261.311.317.946	237.531.485.758	23.779.832.188	-	-	25.824.537.834	4.258.694.150	4.258.694.150	-	-	291.394.549.930
Ciencia y técnica	458.620.740	458.620.740	427.935.756	30.684.984	-	-	-	79.071.357	79.071.357	-	-	537.692.907
Trabajo	2.162.657.583	2.132.834.935	1.788.474.913	344.360.022	-	-	29.822.648	41.920.317	41.920.317	-	-	2.204.577.900
Vivienda y Urbanismo	4.333.435.843	4.333.435.843	4.157.958.574	175.477.269	-	-	-	9.316.848.891	9.242.482.787	74.366.104	-	13.650.284.734
Servicios económicos	111.730.809.909	33.878.247.299	24.231.750.466	9.646.496.833	-	-	77.852.562.610	43.150.744.465	30.068.689.825	13.074.484.640	7.570.000	154.881.554.374
Otros Servicios Urbanos	-	-	-	-	-	-	-	79.548.499	79.548.499	-	-	79.548.499
Energía, combustible y minería	2.756.107.126	2.756.107.126	2.420.933.470	335.173.656	-	-	-	13.122.036.230	62.143.590	13.059.892.640	-	15.878.143.356
Comunicaciones	80.453.342.157	4.565.874.073	3.344.495.972	1.221.378.101	-	-	75.887.468.084	772.316.729	772.316.729	-	-	81.225.658.886
Transporte	14.761.538.856	14.761.538.856	11.616.086.393	3.145.452.463	-	-	-	26.395.085.115	26.395.085.115	-	-	41.156.623.971
Ecología y medio ambiente	747.130.514	747.130.514	-	747.130.514	-	-	-	786.059.604	786.059.604	-	-	1.533.190.118
Agricultura	3.488.009.263	3.488.009.263	3.175.195.263	312.814.000	-	-	-	500.000.000	500.000.000	-	-	3.988.009.263
Comercio, turismo y otros servicios	3.899.245.772	2.934.151.246	1.869.945.677	1.064.205.569	-	-	965.094.526	1.446.850.580	1.432.258.580	14.592.000	-	5.346.096.352
Seguros y finanzas	3.051.942.806	3.051.942.806	679.901.105	2.372.041.701	-	-	-	13.847.708	6.277.708	-	7.570.000	3.065.790.514
Administración de los servicios económicos	2.573.493.415	1.573.493.415	1.125.192.586	448.300.829	-	-	1.000.000.000	35.000.000	35.000.000	-	-	2.608.493.415
Deuda pública (Intereses y Gastos)	2.256.129.559	-	-	-	-	-	-	-	-	-	-	2.256.129.559
TOTAL	1.274.774.998.595	745.729.828.624	613.855.417.865	131.874.410.759	2.256.129.559	249.108.700.810	277.680.339.602	72.290.198.480	58.585.456.173	13.626.773.500	77.968.807	1.347.065.197.075