



PRESUPUESTO 2022

PROVINCIA: Santa Cruz

EROGACIONES DEVENGADAS POR FINALIDAD, FUNCION Y OBJETO DEL GASTO PARA LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

FINALIDAD Y FUNCION	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIEDAD	PREST. SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
Administración Gubernamental	35.588.191.162	14.985.353.317	11.436.347.467	3.549.005.850				20.602.837.845	3.893.949.598	2.861.920.292	29.973.306	1.002.056.000	39.482.140.760
Servicios de seguridad	14.782.823.751	14.782.823.751	13.350.967.221	1.431.856.530					1.223.380.615	1.223.380.615			16.006.204.366
Servicios sociales	101.395.258.941	57.938.908.473	47.929.046.669	10.009.861.804			33.596.061.354	9.860.289.114	8.783.446.426	6.224.783.851	2.548.342.972	10.319.603	110.178.705.367
Servicios económicos	11.676.516.540	3.465.482.622	2.615.977.782	849.504.840				8.211.033.918	6.762.857.003	6.755.532.003	3.325.000	4.000.000	18.439.373.543
Deuda pública (Intereses y Gastos)	1.640.900.055	0				1.640.900.055			0				1.640.900.055
<b>TOTAL</b>	<b>165.083.690.449</b>	<b>91.172.568.163</b>	<b>75.332.339.139</b>	<b>15.840.229.024</b>	<b>0</b>	<b>1.640.900.055</b>	<b>33.596.061.354</b>	<b>38.674.160.877</b>	<b>20.663.633.642</b>	<b>17.065.616.761</b>	<b>2.581.641.278</b>	<b>1.016.375.603</b>	<b>185.747.324.091</b>