

**EJECUCIÓN PRESUPUESTARIA DE LA
ADMINISTRACIÓN PÚBLICA PROVINCIAL**

Acumulada a Octubre

Base Pagado

| CONCEPTO | ADM. CENTRAL | ENTIDADES DESCENTRALIZADAS | INSTITUCIONES DE LA S.S | TOTAL |
|--|--------------------------|----------------------------|-------------------------|--------------------------|
| I) INGRESOS CORRIENTES | 1.033.896.016.153 | 33.795.777.553 | 299.441.020.572 | 1.367.132.814.278 |
| Ingresos Tributarios | 665.474.257.337 | 13.266.148.253 | 49.011.930.490 | 727.752.336.080 |
| Ingresos No Tributarios | 0 | 2.355.282.792 | 250.358.260.986 | 252.713.543.777 |
| Aportes y Contribuciones | 300.991.652.749 | 17.690.329.033 | 4.187 | 318.681.985.969 |
| Venta de Bienes y Servicios de Administraciones Públicas | 17.801.341.230 | 174.966.303 | 65.129.420 | 18.041.436.953 |
| Rentas de la Propiedad | 43.265.335.932 | 9.051.172 | 0 | 43.274.387.104 |
| Transferencias Corrientes | 6.363.428.905 | 300.000.000 | 5.695.489 | 6.669.124.394 |
| II) GASTOS CORRIENTES | 853.097.708.516 | 29.773.522.796 | 388.472.138.457 | 1.271.343.369.769 |
| Gastos de Consumo | 584.858.692.619 | 29.622.401.647 | 91.845.581.050 | 706.326.675.316 |
| Intereses y Otras Rentas de la Propiedad | 1.175.562.153 | 0 | 0 | 1.175.562.153 |
| Prestaciones de la Seguridad Social | 1.674.422.091 | 0 | 296.553.608.940 | 298.228.031.031 |
| Impuestos Directos | 17.438.536 | 49.803.149 | 3.049 | 67.244.735 |
| Transferencias Corrientes | 265.371.593.117 | 101.318.000 | 72.945.417 | 265.545.856.534 |
| III) RESULTADO ECONÓMICO I-II | 180.798.307.637 | 4.022.254.757 | -89.031.117.885 | 95.789.444.509 |
| IV) RECURSOS DE CAPITAL | 1.174.999.849 | 980.161.852 | 0 | 2.155.161.701 |
| Transferencias de Capital | 1.068.676.758 | 650.752.861 | 0 | 1.719.429.620 |
| Recuperación de Préstamos de Largo Plazo | 106.323.091 | 329.408.991 | 0 | 435.732.082 |
| V) GASTOS DE CAPITAL | 5.697.699.970 | 1.909.449.496 | 64.617.946 | 7.671.767.412 |
| Inversión Real Directa | 1.768.307.278 | 1.838.707.096 | 64.617.946 | 3.671.632.320 |
| Transferencias de Capital | 3.929.392.692 | 38.360.000 | 0 | 3.967.752.692 |
| Inversión Financiera | 0 | 32.382.400 | 0 | 32.382.400 |
| VI) TOTAL DE RECURSOS (I + IV) | 1.035.071.016.002 | 34.775.939.405 | 299.441.020.572 | 1.369.287.975.979 |
| VII) TOTAL DE GASTOS (II + V) | 858.795.408.486 | 31.682.972.292 | 388.536.756.403 | 1.279.015.137.181 |
| VIII) TOTAL GASTOS PRIMARIOS | 857.619.846.333 | 31.682.972.292 | 388.536.756.403 | 1.277.839.575.028 |
| IX) RESULTADO FINANCIERO ANTES DE CONTRIBUCIONES (VI-VII) | 176.275.607.516 | 3.092.967.113 | -89.095.735.831 | 90.272.838.798 |
| X) CONTRIBUCIONES FIGURATIVAS | 751.760.561 | 15.563.183.950 | 103.705.034.000 | 120.019.978.511 |
| XI) GASTOS FIGURATIVOS | 119.247.217.950 | 600.000.000 | 0 | 119.847.217.950 |
| XII) RESULTADO PRIMARIO (VI-VIII+X-XI) | 58.955.712.280 | 18.056.151.063 | 14.609.298.169 | 91.621.161.512 |
| XIII) RESULTADO FINANCIERO (IX+X-XI) | 57.780.150.127 | 18.056.151.063 | 14.609.298.169 | 90.445.599.359 |